

CAP Information				
	appropriation	levy	levy w/bank	
Total Available	5,627,162.40	5,071,229.73	\$ 5,082,622.73	
Total Appropriated	5,608,911.97	4,995,904.72	4,995,904.72	
Remaining (Excess)	18,250.43	75,325.01	86,718.01	
Difference between 2.5% & 3.5%	53,507.38	Cap Bank \$	11,393.00	

TAX				
TAX RATE	2025 CURRENT	2024 PRIOR	CHANGE	
LOCAL	1.0808	1.0220	0.0588	5.75%
TOTAL	3.720	3.598	0.123	3.41%
TOTAL LOCAL LEVY	4,995,904.72	4,718,603.67	277,301.05	5.88%
NET VALUATION TAX	462,233,000	461,691,100	541,900.00	0.12%

TOTAL BUDGET				
	CURRENT	PRIOR	CHANGE	
TOTAL REVENUE	7,955,383.05	7,672,235.68	283,147.37	3.69%
TOTAL APPROPRIATIONS	7,955,383.05	7,672,235.68	283,147.37	3.69%

SURPLUS				
	AVAILABLE	BUDGETED	BALANCE	% used
CURRENT	1,825,712.88	1,395,000.00	430,712.88	76.41%
Prior Year	1,302,529.85	1,124,138.00	178,391.85	86.30%
Difference	523,183.03	270,862.00	252,321.03	
Cash Surplus Available	\$ 1,825,638.21			

BUDGET ANALYSIS				
	2025 BUDGET YEAR	2024 PRIOR YEAR	CHANGE	
REVENUE				
Surplus	1,395,000.00	1,124,138.00	270,862.00	24.10%
Local	389,050.00	410,500.00	(21,450.00)	-5.23%
State Aid	508,194.00	555,316.85	(47,122.85)	-8.49%
Grants	267,234.33	438,677.16	(171,442.83)	-39.08%
Delinquent Tax	400,000.00	425,000.00	(25,000.00)	-5.88%
Local Tax	4,995,904.72	4,718,603.67	277,301.05	5.88%
TOTAL REVENUE	7,955,383.05	7,672,235.68	283,147.37	3.69%
APPROPRIATIONS				
Salaries and Wages	2,238,819.97	2,350,339.00	(111,519.03)	-4.74%
OE & Statutory	4,249,497.00	3,772,884.00	476,613.00	12.63%
Grants	91,824.79	195,011.62	(103,186.83)	-52.91%
Deferred Charges	-	-	-	
Capital	234,190.00	275,450.00	(41,260.00)	-14.98%
Debt Service	384,430.56	336,300.00	48,130.56	14.31%
Library Tax	-	-	-	
Reserve for Uncollect	756,620.73	742,251.06	14,369.67	1.94%
TOTAL APPROPRIATIONS	7,955,383.05	7,672,235.68	283,147.37	3.69%
	-	-	0.00	

% OF COLLECTION			
	MAXIMUM	USED	UNUSED
%	96.32%	95.60%	0.72%
\$	628,079.76	756,620.73	128,540.97
2023 Rate	96.68%	95.60%	1.08%

2025 ADOPTED BUDGET

			Budgeted	Adopted Budget	Amended by	Amended Budget	Actual	Difference
	% Change	\$ Change	2025	2024	Transfers/Emerg	2024	2024	2024
REVENUE								
Surplus	24.10%	270,862.00	1,395,000.00	1,124,138.00		1,124,138.00	1,124,138.00	0.0588
Alcoholic Beverages	-10.00%	(450.00)	4,050.00	4,500.00		4,500.00	4,050.00	(450.00)
Fines & Costs-Court	0.00%	-	10,000.00	10,000.00		10,000.00	13,569.71	3,569.71
Interest & Costs on Taxes	0.00%	-	85,000.00	85,000.00		85,000.00	142,882.61	57,882.61
Interest on Investments	0.00%	-	40,000.00	40,000.00		40,000.00	42,049.50	2,049.50
Trailer Pad Fees	0.00%	-	40,000.00	40,000.00		40,000.00	42,768.00	2,768.00
Cell Tower Revenues	0.00%	-	40,000.00	40,000.00		40,000.00	50,678.40	10,678.40
Sub-Total Local Revenues	-0.21%	(450.00)	219,050.00	219,500.00		219,500.00	295,998.22	76,498.22
UCC Fees	7.69%	5,000.00	70,000.00	65,000.00		65,000.00	89,050.00	24,050.00
Municipal Relief Fund Aid		-	-	-		-	-	-
Energy Receipts	0.00%	-	457,163.00	457,163.00		457,163.00	457,163.34	0.34
Reserve for TMRFA	-100.00%	(47,122.85)	-	47,122.85		47,122.85	47,122.85	-
Garden State Trust	0.00%	-	51,031.00	51,031.00		51,031.00	51,031.00	-
Sub-Total State Aid	-8.49%	(47,122.85)	508,194.00	555,316.85		555,316.85	555,317.19	0.34
Interlocal Agreement - SRO	0.00%	-	100,000.00	100,000.00		100,000.00	88,974.11	(11,025.89)
Interlocal Agreement - Construction	-100.00%	(26,000.00)	-	26,000.00		26,000.00	25,833.34	(166.66)
Sub-Total Interlocals	-20.63%	(26,000.00)	100,000.00	126,000.00		126,000.00	114,807.45	(11,192.55)
NJ Transportation Trust Fund	-6.62%	(16,260.00)	229,190.00	245,450.00		245,450.00	245,450.00	-
Drunk Driving Enforcement		-	-	-		-	-	-
Clean Communities	-100.00%	(28,571.24)	-	-	28,571.24	28,571.24	28,571.24	-
Recycling Tonnage Grant	-100.00%	(6,888.15)	-	-	6,888.15	6,888.15	6,888.15	-
Municipal Alliance	0.00%	-	7,137.84	7,137.84		7,137.84	7,137.84	-
Safe & Secure	0.00%	-	23,138.00	23,138.00		23,138.00	23,138.00	-
Community Dev Block Grant		-	-	-	-	-	-	-
Distracted Driving Grant	150.00%	4,200.00	7,000.00	2,800.00		2,800.00	2,800.00	-
Body Armor Grant	-47.36%	(691.33)	768.49	1,459.82		1,459.82	1,459.82	-
Sustainable Jersey	-100.00%	(5,000.00)	-	-	5,000.00	5,000.00	5,000.00	-
Stormwater Management Grant		-	-	-	-	-	-	-
Drive Sober or Get Pulled Over	-100.00%	(6,300.00)	-	-	6,300.00	6,300.00	6,300.00	-
Local Recreation Improvement	-100.00%	(50,000.00)	-	-	50,000.00	50,000.00	50,000.00	-
Assistance to Firefighter (ARP)	0.00%	-	-	56,000.00	-	56,000.00	56,000.00	-
Click It or Ticket	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
US DOJ Body Armor Grant	-100.00%	(3,132.11)	-	-	3,132.11	3,132.11	3,132.11	-
Sub-Total Grants	-26.32%	(115,442.83)	267,234.33	335,985.66	102,691.50	438,677.16	438,677.16	-
Capital Fund Surplus		-	-	-		-	-	-
Sub-Total Revenues with Consent		-	-	-		-	-	-
Receipts from Delinquent Taxes	-5.88%	(25,000.00)	400,000.00	425,000.00		425,000.00	512,811.55	87,811.55
Sub-Total General Revenues	0.20%	5,846.32	2,959,478.33	2,850,940.51		2,953,632.01	3,130,799.57	177,167.56
Amount to be Raised by Taxation	5.88%	277,301.05	4,995,904.72	4,718,603.67		4,718,603.67	4,896,539.47	177,935.80
TOTAL REVENUES	3.69%	283,147.37	7,955,383.05	7,569,544.18		7,672,235.68	8,027,339.04	355,103.36

2025 ADOPTED BUDGET

			Budgeted	Adopted Budget	Amended by	Amended Budget	Actual	Difference
	% Change	\$ Change	2025	2024	Transfers/Emerg	2024	2024	2024
APPROPRIATIONS								
General Administration S & W	-92.38%	(77,917.03)	6,426.97	64,344.00	20,000.00	84,344.00	84,344.00	-
General Administration O/E		-	-	-	-	-	-	-
Township Committee S & W	0.00%	-	15,000.00	15,000.00	-	15,000.00	14,896.86	103.14
Township Committte O/E	81.82%	1,800.00	4,000.00	5,200.00	(3,000.00)	2,200.00	1,951.76	248.24
Clerk S & W	15.24%	16,000.00	121,000.00	107,000.00	(2,000.00)	105,000.00	101,336.86	3,663.14
Clerk O/E	168.82%	47,100.00	75,000.00	26,900.00	1,000.00	27,900.00	26,377.76	1,522.24
Finance S & W	22.21%	18,160.00	99,930.00	81,720.00	50.00	81,770.00	81,742.57	27.43
Finance O/E	6.25%	1,000.00	17,000.00	17,000.00	(1,000.00)	16,000.00	14,714.46	1,285.54
Technology S&W	5.58%	513.00	9,700.00	9,062.00	125.00	9,187.00	9,184.17	2.83
Technology O/E	130.00%	13,000.00	23,000.00	23,000.00	(13,000.00)	10,000.00	4,983.92	5,016.08
Audit O/E	7.69%	2,000.00	28,000.00	26,000.00	-	26,000.00	26,000.00	-
Collector S & W	18.75%	11,625.00	73,625.00	62,000.00	-	62,000.00	61,174.88	825.12
Collector O/E	6.67%	1,000.00	16,000.00	15,000.00	-	15,000.00	14,918.67	81.33
Assessor S & W	13.21%	3,500.00	30,000.00	30,000.00	(3,500.00)	26,500.00	24,920.00	1,580.00
Assessor O/E	130.77%	3,400.00	6,000.00	7,100.00	(4,500.00)	2,600.00	1,490.00	1,110.00
Workman's Compensation	7.12%	6,780.00	102,000.00	95,220.00	-	95,220.00	95,220.00	-
Employee Group Insurance	11.51%	121,180.00	1,173,596.00	1,013,516.00	38,900.00	1,052,416.00	1,052,416.00	-
General Liability	27.74%	33,194.00	152,850.00	119,656.00		119,656.00	119,656.00	-
Health Benefits Waiver	50.00%	6,000.00	18,000.00	11,000.00	1,000.00	12,000.00	11,779.77	220.23
Legal O/E	-8.33%	(10,000.00)	110,000.00	120,000.00	-	120,000.00	119,989.67	10.33
Planning Board S & W	40.00%	2,000.00	7,000.00	7,000.00	(2,000.00)	5,000.00	4,461.57	538.43
Planning Board O/E	103.03%	17,000.00	33,500.00	18,500.00	(2,000.00)	16,500.00	15,543.99	956.01
Engineering O/E	0.00%	-	35,000.00	35,000.00	-	35,000.00	34,121.50	878.50
Historical Society O/E	0.00%	-	5,000.00	5,000.00		5,000.00	5,000.00	-
Senior Citizen Advisory	0.00%	-	1,000.00	1,000.00		1,000.00	1,000.00	-
Police S & W	2.22%	30,000.00	1,380,000.00	1,400,000.00	(50,000.00)	1,350,000.00	1,314,845.34	35,154.66
Police O/E	4.80%	6,000.00	131,000.00	131,000.00	(6,000.00)	125,000.00	123,672.72	1,327.28
Emergency Mgmt S & W	22.22%	1,000.00	5,500.00	4,500.00		4,500.00	4,499.82	0.18
Emergency Mgmt O/E		1,000.00	1,000.00	1,000.00	(1,000.00)	-	-	-
Aid to Volunteer Fire Companies	0.00%	-	69,000.00	69,000.00		69,000.00	69,000.00	-
Emergency Medical Services		20,000.00	20,000.00	-		-		-
Public Works S/W	10.82%	21,000.00	215,000.00	205,000.00	(11,000.00)	194,000.00	193,911.24	88.76
Public Works O/E	3.93%	1,700.00	45,000.00	45,000.00	(1,700.00)	43,300.00	43,220.42	79.58
Reserve for Storm Recovery	0.00%	-	1.00	1.00		1.00	-	1.00
Vehicle Maintenance O/E	20.30%	27,000.00	160,000.00	105,000.00	28,000.00	133,000.00	125,913.74	7,086.26
Buildings & Grounds O/E	16.82%	5,400.00	37,500.00	40,000.00	(7,900.00)	32,100.00	32,007.27	92.73
Landfill & Solid Waste Disposal	-0.13%	(271.79)	210,000.00	200,000.00	10,271.79	210,271.79	204,764.35	5,507.44
Dog Regulation	5.26%	500.00	10,000.00	8,000.00	1,500.00	9,500.00	8,873.46	626.54
Environmental Commission	-100.00%	(200.00)	-	200.00		200.00	-	200.00
Recreation Services & Programs	0.00%	-	5,000.00	5,000.00		5,000.00	5,000.00	-
Maintenance of Parks	0.00%	-	25,000.00	25,000.00		25,000.00	19,820.68	5,179.32
Construction Official S & W	1.22%	1,000.00	83,000.00	82,000.00	-	82,000.00	82,000.00	-
Construction Official O/E	0.00%	-	5,000.00	5,000.00		5,000.00	4,705.24	294.76
Other Code EnforcementS & W	32.69%	8,500.00	34,500.00	21,000.00	5,000.00	26,000.00	25,452.90	547.10
Other Code Enforcement O/E	0.00%	-	2,500.00	2,500.00		2,500.00	248.37	2,251.63
Electricity & Natural Gas	4.76%	5,000.00	110,000.00	95,000.00	10,000.00	105,000.00	97,860.61	7,139.39
Telecommunications	7.41%	2,000.00	29,000.00	29,000.00	(2,000.00)	27,000.00	24,054.63	2,945.37
Petroleum Products	11.11%	10,000.00	100,000.00	100,000.00	(10,000.00)	90,000.00	80,657.40	9,342.60
Accumulated Absence	-92.42%	(122,000.00)	10,000.00	132,000.00		132,000.00	115,111.20	16,888.80
Sub-total appropriations in CAPS	5.09%	234,963.18	4,850,628.97	4,620,419.00	(4,753.21)	4,615,665.79	4,502,843.80	112,821.99
						-		
PERS	-8.47%	(9,314.21)	100,646.00	109,907.00	53.21	109,960.21	109,960.21	-
Social Security	12.12%	20,000.00	185,000.00	185,000.00	(20,000.00)	165,000.00	163,652.45	1,347.55
PFRS	9.15%	38,149.00	455,137.00	387,288.00	29,700.00	416,988.00	416,983.37	4.63
Unemployment	50.00%	5,000.00	15,000.00	15,000.00	(5,000.00)	10,000.00	9,717.21	282.79
DCRP	0.00%	-	2,500.00	2,500.00		2,500.00	2,078.32	421.68
Deferred Charges & Statutory Expei	7.64%	53,834.79	758,283.00	699,695.00	4,753.21	704,448.21	702,391.56	2,056.65
						-		-
Salaries & Wages inside CAP	-3.68%	(80,619.03)	2,108,681.97	2,231,626.00	(42,325.00)	2,189,301.00	2,129,661.18	59,639.82
Other Expenses inside CAP	11.80%	369,417.00	3,500,230.00	3,088,488.00	42,325.00	3,130,813.00	3,075,574.18	55,238.82

2025 ADOPTED BUDGET

	% Change	\$ Change	Budgeted 2025	Adopted Budget 2024	Amended by Transfers/Emerg	Amended Budget 2024	Actual 2024	Difference 2024
Appropriations Excluded From CAP								
						-	-	-
Health Insurance	326.90%	102,920.00	134,404.00	31,484.00		31,484.00	30,100.13	1,383.87
NJDEP Stormwater Management	-16.67%	(2,000.00)	10,000.00	12,000.00		12,000.00	2,800.00	9,200.00
PERS Contribution		-	-	-		-	-	-
PFRS Contribution		-	-	-		-	-	-
Liability Insurance	-100.00%	(26,844.00)	-	26,844.00		26,844.00	26,543.00	301.00
Worker's Compensation Insurance	-100.00%	(3,780.00)	-	3,780.00		3,780.00	3,780.00	-
			-					-
Interlocal Agreement - Dispatch	3.02%	8,000.00	273,000.00	265,000.00	-	265,000.00	260,531.96	4,468.04
Interlocal Agreement - Solid Waste	4.14%	14,000.00	352,000.00	338,000.00	-	338,000.00	327,119.59	10,880.41
Interlocal Agreement - SRO	0.00%	-	100,000.00	100,000.00		100,000.00	72,578.76	27,421.24
Interlocal Agreement - Clerk		10,000.00	10,000.00					
Interlocal Agreement - Construction	-100.00%	(26,000.00)	-	26,000.00		26,000.00	20,044.85	5,955.15
Interlocal Agreement - Court	0.00%	-	1.00	1.00	-	1.00	-	1.00
Sub-Total Interlocals	0.82%	6,000.00	735,001.00	729,001.00	-	729,001.00	680,275.16	48,725.84
						-	-	-
Drunk Driving Enforcement		-	-	-		-	-	-
Clean Communities	-100.00%	(28,571.24)	-	-	28,571.24	28,571.24	28,571.24	-
Click It Or Ticket	-100.00%	(2,800.00)	-	-	2,800.00	2,800.00	2,800.00	-
Recycling Tonnage Grant	-100.00%	(6,888.15)	-	-	6,888.15	6,888.15	6,888.15	-
Municipal Alliance	0.00%	-	7,137.84	7,137.84		7,137.84	7,137.84	-
Municipal Alliance - Match	0.00%	-	1,784.46	1,784.46		1,784.46	1,784.46	-
Community Dev Block Grant		-	-	-	-	-	-	-
Sustainable Jersey	-100.00%	(5,000.00)	-	-	5,000.00	5,000.00	5,000.00	-
Safe & Secure Grant	0.00%	-	23,138.00	23,138.00		23,138.00	23,138.00	-
Safe & Secure Local Match		51,996.00	51,996.00	-		-	-	-
Body Armor Grant	-47.36%	(691.33)	768.49	1,459.82		1,459.82	1,459.82	-
Drive Sober or Get Pulled Over	-100.00%	(6,300.00)	-	-	6,300.00	6,300.00	6,300.00	-
Distracted Driving Grant	150.00%	4,200.00	7,000.00	2,800.00		2,800.00	2,800.00	-
Local Recreation Improvement	-100.00%	(50,000.00)	-	-	50,000.00	50,000.00	50,000.00	-
Stormwater Management Grant		-	-	-		-	-	-
Assistance to Firefighters (AFG)	-100.00%	(56,000.00)	-	56,000.00	-	56,000.00	56,000.00	-
US DOJ Body Armor Grant	-100.00%	(3,132.11)	-	-	3,132.11	3,132.11	3,132.11	-
Sub-Total Grants	-52.91%	(103,186.83)	91,824.79	92,320.12	102,691.50	195,011.62	195,011.62	-
						-	-	-
Total Operations Excluded From CA	0.37%	3,733.17	971,229.79	895,429.12	102,691.50	998,120.62	938,509.91	59,610.71
						-	-	-
Total S/W Excluded from CAPS	-19.19%	(30,900.00)	130,138.00	151,938.00	9,100.00	161,038.00	127,661.61	33,376.39
Total O/E Excluded from CAPS	4.14%	34,633.17	841,091.79	743,491.12	93,591.50	837,082.62	810,848.30	26,234.32
NJ Transportation Trust Fund		(16,260.00)	229,190.00	245,450.00		245,450.00	245,450.00	-
Capital Improvement Fund		-	-	-		-	-	-
Info Technology Equip & Supplies		-	-	-		-	-	-
Road Improvement Reserve			5,000.00	-		-	-	-
Fire Dept Equipment	-100.00%	(30,000.00)	-	30,000.00		30,000.00	29,142.00	858.00
Sub-Total Capital Improvements	-16.79%	(46,260.00)	234,190.00	275,450.00	-	275,450.00	274,592.00	858.00
						-	-	-
Bond Principal	-100.00%	(190,000.00)	-	190,000.00		190,000.00	190,000.00	-
BAN Payment	60.00%	60,000.00	160,000.00	100,000.00		100,000.00	100,000.00	-
ACIA Capital Lease Payment		175,710.56	175,710.56	-		-	-	-
Interest on Bonds	-100.00%	(9,500.00)	-	9,500.00		9,500.00	9,500.00	-
Interest on Notes	32.39%	11,920.00	48,720.00	36,800.00	-	36,800.00	36,770.87	-
Sub-Total Debt Service	14.31%	48,130.56	384,430.56	336,300.00	-	336,300.00	336,270.87	-
						-	-	-
Emergency Authorizations		-	-	-		-	-	-
Special Emergency - Tax Map Updates		-	-	-		-	-	-
Special Emergency - Revaluation		-	-	-	-	-	-	-
Sub-Total Deferred Charges		-	-	-	-	-	-	-
						-	-	-
General Appropriations	4.25%	294,401.70	7,198,762.32	6,827,293.12	102,691.50	6,929,984.62	6,754,608.14	175,347.35
						-	-	-
Reserve for Uncollected Taxes	1.94%	14,369.67	756,620.73	742,251.06		742,251.06	742,251.06	-
						-	-	-
Total General Appropriations	3.69%	283,147.37	7,955,383.05	7,569,544.18	102,691.50	7,672,235.68	7,496,859.20	175,347.35