



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0117_fbi_2025.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
DeAnna		DeMarco	12/31/2025	ddemarco@mullicatownship.org

Chief Administrative Officer

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Chief Financial Officer

First Name	Middle Name	Last Name	Cert. Number	Business Email
Dawn	M.	Stollenwerk	N0470	dstollenwerk@mullicatownship.org

Municipal Clerk

Dawn	M.	Stollenwerk	Acting	dstollenwerk@mullicatownship.org
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Registered Municipal Accountant

Nancy		Sbrolla		nsbrolla@ford-scott.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Glen		Forman	12/31/2027	gforman@mullicatownship.org
Kristi		Hanselmann	12/31/2025	khanselmann@mullicatownship.org
Charles		Mueller	12/31/2026	cmuller@mullicatownship.org
George		Moore	12/31/2025	gmoore@mullicatownship.org

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.022	\$4,718,603.67	28.41%	\$1,900.66	Municipal Purpose Tax	ACTUAL	\$4,995,904.72
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.132	\$5,227,667.00	31.47%	\$2,105.23	Local School District	ESTIMATED	\$5,358,358.68
Regional School District	0.810	\$3,738,306.00	22.51%	\$1,506.39	Regional School District	ESTIMATED	\$3,831,763.65
County Purposes	0.559	\$2,581,029.77	15.54%	\$1,039.60	County Purposes	ESTIMATED	\$2,636,029.77
County Library	0.040	\$186,275.83	1.12%	\$74.39	County Library	ESTIMATED	\$201,275.83
County Board of Health	0.027	\$124,426.31	0.75%	\$50.21	County Board of Health	ESTIMATED	\$134,426.31
County Open Space	0.007	\$33,166.75	0.20%	\$13.02	County Open Space	ESTIMATED	\$38,166.75
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.597	\$16,609,475.33	100.00%	\$6,689.50	Total ESTIMATED amount to be raised by taxes		\$17,195,925.71
<p>Total Taxable Valuation as of October 1, 2024 <u>\$462,233.00</u> (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment <u>\$185,974.36</u></p>					<p>Revenue Anticipated, Excluding Tax Levy <u>2,919,478.33</u></p> <p>Budget Appropriations, before Reserve for Uncollected Taxes <u>7,158,762.32</u></p> <p>Total Non-Municipal Tax Levy <u>\$12,200,020.99</u></p> <p>Amount to be Raised by Taxes - Before RUT <u>\$16,439,304.98</u></p> <p>Reserve for Uncollected Taxes (RUT) <u>\$756,620.73</u></p> <p>Total Amount to be Raised by Taxes <u>\$17,195,925.71</u></p>		
<u>Prior Year to Current Year Comparison</u>					<p>% of Tax Collections used to Calculate RUT <u>95.60%</u></p> <p>If % used exceeds the actual collection % then reference the statutory exception used</p>		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		<p>Total Tax Revenue, Collections CY 2024 <u>16,056,993.38</u></p> <p>Total Tax Levy, CY 2024 <u>16,670,082.58</u></p> <p>% of Taxes Collected, CY 2024 <u>96.32%</u></p>		
	1.022	1.081	5.77%		<p>Delinquent Taxes - December 31, 2024 <u>\$505,913.24</u></p>		
<u>Comparison - Municipal Purposes Tax Levy</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,718,603.67	\$4,995,904.72	5.88%	\$277,301.05			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$1,900.66	\$2,010.38	5.77%	\$109.72			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	24.10%	\$270,862.00	\$1,124,138.00	\$1,395,000.00	\$1,395,000.00							
08	Local Revenue	-26.00%	(\$76,948.22)	\$295,998.22	\$219,050.00	\$219,050.00							
09	State Aid (without offsetting appropriation)	-8.49%	(\$47,123.19)	\$555,317.19	\$508,194.00	\$508,194.00							
08	Uniform Construction Code Fees	-21.39%	(\$19,050.00)	\$89,050.00	\$70,000.00	\$70,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	-12.90%	(\$14,807.45)	\$114,807.45	\$100,000.00	\$100,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-39.08%	(\$171,442.83)	\$438,677.16	\$267,234.33	\$267,234.33							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-22.00%	(\$112,811.55)	\$512,811.55	\$400,000.00	\$400,000.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	2.03%	\$99,365.25	\$4,896,539.47	\$4,995,904.72	\$4,995,904.72							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-0.90%	(\$71,955.99)	\$8,027,339.04	\$7,955,383.05	\$7,955,383.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	8.00	5.12%	\$31,180.97	\$609,501.00	\$640,681.97	\$640,681.97							
21	Land-Use Administration		1.00	33.63%	\$19,000.00	\$56,500.00	\$75,500.00	\$75,500.00							
22	Uniform Construction Code		3.00	8.23%	\$9,500.00	\$115,500.00	\$125,000.00	\$125,000.00							
23	Insurance			17.85%	\$239,450.00	\$1,341,400.00	\$1,580,850.00	\$1,580,850.00							
25	Public Safety	17.00	4.00	2.48%	\$40,815.91	\$1,648,886.58	\$1,689,702.49	\$1,606,800.00	\$82,902.49						
26	Public Works	5.00		3.92%	\$17,640.61	\$449,860.39	\$467,501.00	\$467,501.00							
27	Health and Human Services			-1.59%	(\$300.00)	\$18,922.30	\$18,622.30	\$9,700.00	\$8,922.30						
28	Parks and Recreation			-62.50%	(\$50,000.00)	\$80,000.00	\$30,000.00	\$30,000.00							
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								
30	Unclassified			-92.42%	(\$122,000.00)	\$132,000.00	\$10,000.00	\$10,000.00							
31	Utilities and Bulk Purchases			6.70%	\$15,000.00	\$224,000.00	\$239,000.00	\$239,000.00							
32	Landfill / Solid Waste Disposal			-0.13%	(\$271.79)	\$210,271.79	\$210,000.00	\$210,000.00							
35	Contingency			#DIV/0!	\$0.00		\$0.00								
36	Statutory Expenditures			7.96%	\$55,891.44	\$702,391.56	\$758,283.00	\$758,283.00							
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			0.82%	\$6,000.00	\$729,001.00	\$735,001.00	\$735,001.00							
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
44	Capital			-14.98%	(\$41,260.00)	\$275,450.00	\$234,190.00	\$234,190.00							
45	Debt			14.31%	\$48,130.56	\$336,300.00	\$384,430.56	\$384,430.56							
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			1.94%	\$14,369.67	\$742,251.06	\$756,620.73	\$756,620.73							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	25.00	16.00	3.69%	\$283,147.37	\$7,672,235.68	\$7,955,383.05	\$7,863,558.26	\$91,824.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,567	\$12,301,000.00	2.66%
2 Residential	2,207	\$410,445,400.00	88.80%
3A/3B Farm	237	\$12,589,800.00	2.72%
4A Commercial	98	\$23,709,100.00	5.13%
4B Industrial	2	\$2,637,700.00	0.57%
4C Apartments	1	\$550,000.00	0.12%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
Total	4,112	\$462,233,000.00	100.00%

Average Ratio (%), Assessed to True Value	59.84%
Equalized Valuation, Taxable Properties	\$772,448,195.19

Total # of property tax appeals filed in 2024	County Tax Board	
	State Tax Court	

Number of 2024 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	

Amount paid out by municipality for tax appeals in 2024	
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Property Tax Assessments - Exempt Properties (October 1, 2024 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$7,180,700.00	19.46%
15B Other Schools			0.00%
15C Public Property	1,037	\$13,790,400.00	37.38%
15D Church and Charities	17	\$5,611,300.00	15.21%
15E Cemeteries & Graveyards	5	\$194,800.00	0.53%
15F Other Exempt	69	\$10,115,900.00	27.42%
Total	1,133	\$36,893,100.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 7.98%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total							Total Long Term Exemptions - PAGE TOTAL				\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
Total Long Term Exemptions - Column Total				0.00	0.00	0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
							Total Long Term Exemptions - GRAND TOTAL (All Pages)							\$0.00	\$0.00	\$0.00				

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	16,147.50	\$15,000.00	\$0.00	\$0.00	\$0.00	\$1,147.50
Supervisory Staff (Department Heads & Managers)	4.00	1.00	615,012.50	\$425,000.00	\$0.00	\$59,500.00	\$98,000.00	\$32,512.50
Police Officers (Including Superior Officers)	15.00	2.00	1,972,124.91	\$1,174,917.00	\$70,000.00	\$328,976.76	\$308,350.00	\$89,881.15
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	4.00		311,273.00	\$148,000.00	\$20,000.00	\$20,720.00	\$111,231.00	\$11,322.00
All Other Non-Union Employees not listed above	2.00	8.00	369,676.50	\$245,000.00	\$0.00	\$34,300.00	\$71,634.00	\$18,742.50
Totals	25.00	16.00	3,284,234.41	\$2,007,917.00	\$90,000.00	\$443,496.76	\$589,215.00	\$153,605.65

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

no

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	6.00	\$23,500.00	\$141,000.00	6.00	\$20,500.00	\$123,000.00
Parent & Child	1.00	\$32,596.00	\$32,596.00			\$0.00
Employee & Spouse (or Partner)	3.00	\$36,048.24	\$108,144.72	3.00	\$29,500.00	\$88,500.00
Family	9.00	\$50,409.00	\$453,681.00	10.00	\$41,000.00	\$410,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$164,862.91)			(\$134,501.00)
Subtotal	19.00		\$570,558.81	19.00		\$486,999.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	5	\$12,145.00	\$60,725.00	5	\$9,842.00	\$49,210.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	10	\$29,852.00	\$298,520.00	10	\$27,732.00	\$277,320.00
Family	7	\$51,409.00	\$359,863.00	7	\$34,807.00	\$243,649.00
Employee Cost Sharing Contribution (enter as negative -)			(\$18,272.64)			(\$1,666.00)
Subtotal	22.00		\$700,835.36	22.00		\$568,513.00
GRAND TOTAL	41.00		\$1,271,394.17	41.00		\$1,055,512.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	32.00	\$1,188.48	(3.90)	-\$144.85									
Police Matron	32.00	\$279.84	16.00	\$289.92	0.13	\$2.36						x	x
Business Administrator		\$0.00	61.50	\$1,381.29								x	x
Public Works Superintendent	(4.00)	-\$97.64	14.00	\$245.00								x	x
Tax Collector	66.62	\$2,239.10	40.00	\$2,040.00	2.50	\$127.50						x	x
Chief Financial Officer	531.50	\$27,329.73	280.00	\$15,708.00								x	x
Deputy Municipal Clerk	(4.81)	-\$120.25	(7.40)	-\$380.51								x	
PBA	2,177.31	\$98,679.96	689.48	\$17,828.61	1,475.93	\$40,046.04					x		
AFSMCE	68.04	\$1,128.66	204.95	\$8,475.68		\$0.00					x		
Police Chief	678.50	\$45,669.84	240.48	\$9,157.48	276.20	\$10,517.70							
TOTALS (THIS PAGE ONLY)	3,577.16	\$176,297.72	1,535.11	\$54,600.62	1,754.76	\$50,693.60	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

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	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

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	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2026	2027	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$2,840,000.00	\$2,840,000.00	\$0.00			
Regional School Debt	\$3,758,191.19	\$3,758,191.19	\$0.00			
<u>Utility Fund Debt</u>						
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)		\$0.00				
Notes Outstanding	\$1,049,000.00	\$1,049,000.00	\$0.00			
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
Total (Current Year)	\$7,647,191.19	\$7,647,191.19	\$0.00			
Population (2020 census)	<u>5,816</u>					
Per Capita Gross Debt	<u>\$1,314.85</u>					
Per Capita Net Debt	<u>\$0.00</u>					
3 Year Average Property Valuation		<u>\$681,329,047.33</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.00%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal			\$160,000.00			
Bond Anticipation Notes - Interest			\$48,716.23			
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$208,716.23	\$0.00	\$0.00	\$0.00
Total Principal			\$160,000.00	\$0.00	\$0.00	\$0.00
Total Interest			\$48,716.23	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			<u>2.62%</u>			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating	A1					
Year of Last Rating	2024					
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Town of Hammonton	Court	Court and Public Defender		1/1/2022	12/31/2032	\$60,000.00
Lead	School District	Mullica Township School	School Resource Officer	Police		7/1/2022	6/30/2024	\$100,000.00
Recipient	Authority	ACUA	Recycling Coordinator	Recycling	Free/no charge	4/1/2012		
Recipient	Municipality	Township of Galloway	Dispatch Services	EMS / Dispatch		7/1/2011	12/31/2025	\$273,000.00
Recipient	Authority	ACUA	Recycling Services	Recycling		1/1/2000	12/31/2025	\$102,000.00
Recipient	Authority	ACUA	Solid Waste Disposal	Landfill / Solid Waste Disposal		9/1/2020	12/31/2025	\$250,000.00
								\$0.00
	Amount Received Page Total							\$100,000.00
	Amount Paid Page Total							\$685,000.00
	Page Total							\$785,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
